

EXHIBIT A - Proposed Water Rates 2017-2021

	Year 1	Year 2	Year 3	Year 4	Year 5
Effective Date	July 1, 2017	July 1, 2018	July 1, 2019	July 1, 2020	July 1, 2021
Monthly Fixed Service Charges:					
<i>Single Family Residential:</i>					
5/8 inch	\$25.15	\$26.35	\$27.60	\$28.91	\$30.28
3/4 inch	\$25.15	\$26.35	\$27.60	\$28.91	\$30.28
1 inch	\$60.02	\$62.87	\$65.85	\$68.98	\$72.26
1 1/2 inch	\$187.85	\$196.77	\$206.12	\$215.91	\$226.16
2 inch	\$373.79	\$391.54	\$410.14	\$429.62	\$450.03
<i>Single Family Residential - Outside:</i>					
5/8 inch	\$37.73	\$39.52	\$41.40	\$43.36	\$45.42
3/4 inch	\$37.73	\$39.52	\$41.40	\$43.36	\$45.42
1 inch	\$90.02	\$94.30	\$98.78	\$103.47	\$108.39
1 1/2 inch	\$281.77	\$295.16	\$309.18	\$323.86	\$339.24
2 inch	\$560.68	\$587.31	\$615.21	\$644.43	\$675.04
<i>Multi Family Residential:</i>					
5/8 inch	\$33.10	\$34.67	\$36.32	\$38.04	\$39.85
3/4 inch	\$33.10	\$34.67	\$36.32	\$38.04	\$39.85
1 inch	\$79.88	\$83.67	\$87.65	\$91.81	\$96.17
1 1/2 inch	\$157.85	\$165.35	\$173.20	\$181.43	\$190.05
2 inch	\$251.42	\$263.36	\$275.87	\$288.97	\$302.70
3 inch	\$500.92	\$524.71	\$549.64	\$575.75	\$603.09
4 inch	\$781.61	\$818.74	\$857.63	\$898.37	\$941.04
6 inch	\$1,561.32	\$1,635.48	\$1,713.17	\$1,794.54	\$1,879.78
8 inch	\$2,496.97	\$2,615.57	\$2,739.81	\$2,869.95	\$3,006.27
<i>Multi Family Residential - Outside:</i>					
5/8 inch	\$49.65	\$52.01	\$54.48	\$57.06	\$59.77
3/4 inch	\$49.65	\$52.01	\$54.48	\$57.06	\$59.77
1 inch	\$119.82	\$125.51	\$131.47	\$137.72	\$144.26
1 1/2 inch	\$236.78	\$248.02	\$259.80	\$272.14	\$285.07
2 inch	\$377.12	\$395.04	\$413.80	\$433.46	\$454.05
3 inch	\$751.38	\$787.07	\$824.46	\$863.62	\$904.64
4 inch	\$1,172.42	\$1,228.11	\$1,286.45	\$1,347.55	\$1,411.56
6 inch	\$2,341.98	\$2,453.22	\$2,569.75	\$2,691.81	\$2,819.68
8 inch	\$3,745.45	\$3,923.36	\$4,109.72	\$4,304.93	\$4,509.41
Commercial Fixed Service Charges:					
<i>Commercial - Inside</i>					
5/8 inch	\$47.38	\$49.64	\$51.99	\$54.46	\$57.05
3/4 inch	\$47.38	\$49.64	\$51.99	\$54.46	\$57.05
1 inch	\$115.60	\$121.09	\$126.84	\$132.87	\$139.18
1 1/2 inch	\$229.29	\$240.18	\$251.58	\$263.54	\$276.05
2 inch	\$365.71	\$383.08	\$401.28	\$420.34	\$440.31
3 inch	\$729.51	\$764.16	\$800.46	\$838.48	\$878.31
4 inch	\$1,138.79	\$1,192.88	\$1,249.54	\$1,308.90	\$1,371.07
6 inch	\$2,275.67	\$2,383.76	\$2,496.99	\$2,615.60	\$2,739.84
8 inch	\$3,639.92	\$3,812.82	\$3,993.92	\$4,183.64	\$4,382.36
<i>Commercial - Outside:</i>					
5/8 inch	\$71.08	\$74.45	\$77.99	\$81.69	\$85.58
3/4 inch	\$71.08	\$74.45	\$77.99	\$81.69	\$85.58
1 inch	\$173.40	\$181.63	\$190.26	\$199.30	\$208.76
1 1/2 inch	\$343.93	\$360.26	\$377.38	\$395.30	\$414.08
2 inch	\$548.57	\$574.62	\$601.92	\$630.51	\$660.46
3 inch	\$1,094.27	\$1,146.25	\$1,200.69	\$1,257.73	\$1,317.47
4 inch	\$1,708.18	\$1,789.32	\$1,874.31	\$1,963.34	\$2,056.60
6 inch	\$3,413.50	\$3,575.64	\$3,745.48	\$3,923.39	\$4,109.75
8 inch	\$5,459.88	\$5,719.22	\$5,990.89	\$6,275.45	\$6,573.54
Volumetric Charges for All Water Consumed (1)					
Uniform Rate (per hcf) - Inside	\$2.15	\$2.25	\$2.36	\$2.47	\$2.59
Uniform Rate (per hcf) - Outside	\$3.23	\$3.38	\$3.54	\$3.71	\$3.88

The City may adjust volumetric rates (\$/hcf) each July 1st until July 1, 2021 based on the following formula:

New Volumetric Surcharge (\$/hcf) = Volumetric Rate (from table on following page) x ((A / B) – 1), where

A = Water purchase costs, including increases adopted by wholesalers

B = Previous year water purchase costs

EXHIBIT B - WATER IMPACT FEES

Meter Size	Equivalency Factor		Maximum Unit Cost (\$/EDU)	Impact (Connection) Fee Per Meter
	Maximum Continuous Flow (gpm) (1)	Equivalency to 5/8-inch Base Meter Size		
5/8 Inch	20	1.00	\$3,208	\$3,208
3/4 Inch	20	1.00	\$3,208	\$3,208
1 Inch	50	2.50	\$3,208	\$8,021
1 1/2 Inch	100	5.00	\$3,208	\$16,041
2 Inch	160	8.00	\$3,208	\$25,666
3 Inch	320	16.00	\$3,208	\$51,332
4 Inch	500	25.00	\$3,208	\$80,206
6 Inch	1,000	50.00	\$3,208	\$160,412
8 Inch	1,600	80.00	\$3,208	\$256,659